

F. No. M-11016/30/2021-NHM-II
Ministry of Health and Family Welfare
Government of India
National Health Mission

Nirman Bhawan, New Delhi

Dated: 17th March, 2025

To,

Dr Lily Chhakchhuak,
Mission Director (NHM),
State Health Society,
Government of Mizoram,
Dinthar, Aizawl,
Mizoram- 796001

Subject: Administrative Approval of Supplementary PIP for FY 2024-26 under National Health Mission for the State of Mizoram – reg.

This is with reference to the supplementary PIP for FY 2024-26 under NHM submitted by the State of Mizoram for an amount of Rs. 446.02 Lakhs for FY 2024-25 and Rs. 2407.63 Lakhs for FY 2025-26 vide letter No. D. 12016/3/2022-NHM/MSHS (SPMU) (Vol-III) dated 24.02.2025.

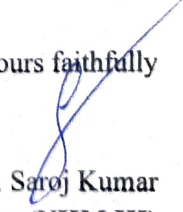
2. The NHM Supplementary Programme Implementation Plan for FY 2024-25 & FY 2025-26 for the State of Mizoram was appraised in Mid-Term Review meeting on 14th January 2025, based on Resource Envelope provided by NHM Finance division amounting to Rs. 175.21 Crore for FY 2024-25 and Rs. 182.04 Crore for FY 2025-26.

3. It is to convey that the Supplementary approval of Rs. 4.34 Crore for FY 2024-25 and Rs. 10.60 Crore for FY 2025-26 is approved for the State of Mizoram (Details provided at Annexure). The total approval for the State of Mizoram stands at Rs. 239.95 Crore for FY 2024-25 and Rs. 248.89 Crore for FY 2025-26.

4. All conditionalities outlined in the main RoP/administrative approval for the FY 2024-26 are applicable to these approvals unless stated otherwise.

This issues with the approval of the competent authority.

Yours faithfully


Dr. Saroj Kumar
Director (NHM III)

Copy to:

- Secretary, Health & Family Welfare, Mizoram
- Sr. PPS to AS&MD
- Sr. PPS to JS (Policy)

Supplementary Approvals for FY 2024-26

F M R Co de	Programme/ Theme	S. No	Scheme/ Activity	Total Amount Proposed (Rs. In Lakhs)		Total Amount Approved (Rs. In Lakhs)		GoI Remarks
				FY	FY	FY	FY	
				2024-25	2025-26	2024-25	2025-26	
RC H.1	Maternal Health	16	Implement ation of RCH Portal/AN MOL/MCT S	0	20.54	0	15.91	Recommended Rs. 15.91 lakh (as per norms) for FY 2025-26 for training and orientation on RCH 2.0 for all Health care providers
RC H.4	Immunization	34	eVIN Operational Cost	17.96	17.96	17.96	17.96	Recommended Rs. 17.96 Lakh for (FY- 2024-25 & 2025-26 for e-VIN operational cost for following activities- <input type="checkbox"/> Travel cost of Project officers, VCCMs. <input type="checkbox"/> Data Sim Cards for CCH/VCCMs/Proje ct officers and Temperature Loggers. Procurement of Temperature loggers for newer CCEs or replacement of loggers in case of loss or damage
RC H.5	Adolescent Health	37	Menstrual Hygiene Scheme (MHS)	12.67	0	1.17	0	Recommended Rs 1.17 lakh for FY 2024-25 for Procurement of Sanitary napkins for 2347 Adolescent girls @Rs 2 per napkin, under Menstrual Hygiene Scheme for one quarter only. There is a calculation error from the State's proposal
RCH Sub Total				30.63	38.50	19.13	33.87	

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
ND CP. 2	National Vector Borne Disease Control Programme (NVBDP)	64	Malaria	10.69	0	10.69	0	<p>Recommended Rs. 10.69 Lakhs for FY 2024-25 for following:</p> <p>1. 3.5 lakhs for Sensitization Workshop for Private Practitioners at District HQs (Rs 50000 each for 7 districts)</p> <p>2. 1.15 lakhs for Sensitization Workshop for Private Practitioners at State HQs (1 day Training for 50 Private facilities within Aizawl District)</p> <p>3. 6.04 lakhs for IHIP Training for State and District Team (3 Batches Training @ 1 Day Training for each batch (State & District VBD Team).</p>
ND CP. 3	National Leprosy Eradication Programme (NLEP)	72	Other NLEP Component s	35.20	0	35.20	0	Recommended Rs. 35.20 Lakhs for Active case detection campaign and Surveillance for the financial year 2024-25
ND CP. 4	National Tuberculosis Elimination Programme	74	Nikshay Poshan Yojana	42.10	138.60	42.10	138.60	<p>Recommended Rs 42.10 lakh for FY 2024-25 & Rs 138.60 lakh for FY 2025-26 for increased amount of NPY payment.</p> <p>Rs 8.4 lakh recommended for approval for 2025-26 under DSTB for Drug Transportation Charges across the State sustainable supply and availability of Anti TB Drugs at all district</p>

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
								and Sub-district level.
ND CP. 5	National Viral Hepatitis Control Programme (NVHCP)	83	Treatment	91.45	62.91	91.45	62.91	<p>Recommended Rs 91.45 lakh for FY 24-25 & Rs 62.91 lakhs for FY 25-26 for following:</p> <p>1. Drugs and Supplies: Recommended for approval of Rs. 42.5 Lakhs for FY 2024-25 as drugs (kind grant) for procurement of drugs.</p> <p>2. Diagnostics (Consumables, PPP, Sample Transport): Recommended for approval of Rs 38.76 Lakhs for FY 2024-25 and Rs 52.72 Lakhs for FY 2025-26 for procurement of Diagnostic kits.</p> <p>The Program division recommends the state to relocate the proposal for diagnostic kits for Hepatitis B and C to S.No.81 Screening and Testing through facilities.</p> <p>3. OOC: Recommended for approval of Rs 10.19 lakhs for each FY 2024-25 and FY 2025-26 for incentives of medical officers, pharmacists, lab technicians and data entry operators as per NVHCP norms.</p> <p>The program division recommends the state to relocate the proposal of incentives to FMR code HSS-9, HRH, S.No. 186</p>

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
								(Incentives (Allowance, Incentives, staff welfare fund)
NDCP Sub Total				179.44	201.51	179.44	201.51	
NC D.2	National Mental Health Program (NMHP)	97	Implement ation of District Mental Health Plan	0	0	0	21.28	Approval shifted from SI no 185 Recommended a lump sum amount of Rs 21.28 lakhs for FY 2025-26 as remuneration for the HR posted in the State Tele MANAS cell. The details of the approved posts are provided in the Tele MANAS HRH Annexure
NC D.5	National Programme for Prevention and Control of Diabetes, Cardiovascul ar Disease and Stroke (NPCDCS)	107	NCD Clinics at DH	2.84	0	2.84	0	Recommended Rs 2.84 lakhs for: 1. Training on NAFLD - Rs. 2.24 Lakhs 2. IEC on NAFLD - Rs. 0.6 Lakhs
NC D.6	Pradhan Mantri National Dialysis Programme (PMNDP)	112	Haemodial ysis Services	0	696	0	449.28	Recommended Rs 449.28 lakh for the following activities: The state has 24 functional haemodialysis machines. Considering an average of 3 sessions per week per machine, the total number of sessions in a year is calculated as follows: 24 machines × 3 sessions/week × 26 weeks × 12 months = 22,464 sessions/year.

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				FY	FY	FY	FY	
				2024-25	2025-26	2024-25	2025-26	
								At a cost of ₹2,000 per session, the total operational cost for the year will be INR $2,000 \times 22,464 = \text{INR } 449.28$ lakhs.
NCD Sub Total				2.84	696.00	2.84	470.56	
HS S(U) .3	Public Health Institutions as per IPHS norms	137	Urban PHCs	0	121.83	0	119.50	<p>Recommended Rs 119.50 lakh for FY 2025-26 for following:</p> <p>Activity 1: Recommended Rs. 33.09 Lakhs as per NHM norms for new construction of UPHC Hrangchawkawn</p> <p>Activity 2: Recommended Rs. 86.41 Lakhs as per NHM norms for new construction of UPHC Lawipu</p> <p><i>The state needs to ensure IPHS 2022 standard compliance.</i></p>
HS S(U) .5	HRH	142	Remunerati on for all NHM HR	0	2.38	0	2.38	<p>Recommended Rs 2.38 lakhs for FY 2025-26 for following:</p> <p>1 new post of service delivery staff (1 Pharmacist) for FY 2025-26.</p> <p>State should ensure that the remuneration of the approved posts comply with the Minimum Wages Act, 1948.</p>
NUHM Sub Total				0	124.21	0	121.88	

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
HS S.1	Comprehensive Primary Healthcare (CPHC)	150	Development and operations of Health & Wellness Centers - Rural	112.80	232.20	112.80	232.20	<p>Recommended Rs 112.80 lakhs for FY 2024-25 & Rs 232.30 lakhs for FY 2025-26 for following activities:</p> <p>FY 2024-25</p> <p>i) Rs. 18.0 L for 60 AAM-PHC @ Rs. 5000/ month for 06 months as per norms.</p> <p>ii) Rs. 89.40 L for 298 AAM-SC @ Rs. 5000/ month for 06 months as per norms.</p> <p>iii) Rs 5.40 L for 9 CHCs @ Rs 10,000 per month for 06 months as per norms.</p> <p>FY 2025-26</p> <p>i) Rs. 36.0 L for 60 AAM-PHC @ Rs. 5000/ month for 12 months as per norms.</p> <p>ii) Rs. 185.40 L for 309 AAM-SC @ Rs. 5000/ month for 12 months as per norms.</p> <p>iii) Rs. 10.80 L for 9 CHCs @ Rs 10,000/month for 12 months as per norms.</p>
HS S.4	Public Health Institutions as per IPHS norms	169	Other Infrastructure/Civil works/expansion etc	0	793.68	0	0.00	<p>Not Recommended for approval given the layout provided includes MD Office and SNOs of Programme Divisions, Separate room for UNICEF & Call Centre, etc. (The present building structure is of 5 floors including</p>

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
								basement)
								May not be recommended as it has no plan for SHSRC establishment"
HS S.5	Referral Transport	172	Basic Life Saving Ambulance s Innovations	30.00	0	30.00	0	Recommended additional amount of Rs 30 Lakhs, as the amount lies within the Operational cost norms for FY 2024-25.
HS S.6	Quality Assurance	175	Quality Assurance Implement ation & Mera Aspataal	90.31	0	90.31	0	Recommended Rs 90.31 lakhs for FY 2024-25 for activities mentioned below: a) Rs. 50.19 L for NQAS incentives of 14 health facilities (5-DH, 7-PHC & 2-UPHC) b) Rs. 27.00 L for LaQshya incentives of 5 DH c) Rs. 9.00 L for MusQan incentives of 3 DH. d) Rs. 1.87 L for NQAS state assessment (Honorarium) @Rs2500 for 75 AAM-SHC. e) Rs. 2.25 L for NQAS National assessment (virtual -Honorarium) @Rs 3000 for 75 AAM-SHC.
HS S.7	Other Initiatives to improve access	180	Free Drugs Services Initiative	0	300.25	0	0.00	Total budget of Rs.300.25 lakhs is not recommended as this proposal was not the part of discussion in the MTR meeting.
HS	HRH	185	Remunerati	0	21.28	0	-	Approval for Tele MANAS

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				FY 2024-25	FY 2025-26	FY 2024-25	FY 2025-26	
S.9			on for all NHM HR					HRH shifted to Sl. No. 97.
HSS Sub Total				233.11	1347.4 1	233.11	232.20	
GRAND TOTAL				446.02	2407.6 3	434.52	1060.0 2	

Tele MANAS HRH Annexure - Mizoram

No. of Tele MANAS cells	1	
HRH Posts	No. of posts approved	Total Budget Approved
Psychiatric Nurse	1	21.28
Clinical Psychologist	1	
Psychiatric Social Worker	1	
Counsellor	10	
Technical coordinators /Project coordinator	1	
Data Entry Operator	1	
Attendant	1	

**EPF (Employer's contribution) @ 13.36% is recommended only for staff drawing salary <= Rs 15000 pm as on/ after 1st April 2015. The State Administrative Officer looking after salary must ensure proper calculation and disbursal as mentioned in JS (P)'s letter dated 8 March 2016 (D.O.No.G.27034-8/2015-NHM(F)).*